

Society for Science at User Research Facilities

Financial Report: December 31, 2019

Income

Cash on hand as of 12/31/2018 \$ 75,349.61

Facility Dues	\$	122,500.00	
Individual Dues	\$	30.00	
Annual Meeting Registration	\$	6,352.32	
Total 2019 Income			\$ 128,882.32

Cash + 2019 Income **\$ 204,231.93**

Expenses

Operating Costs

PayPal Fees	\$	873.57	
Insurance	\$	1,815.00	
Consulting-Coaching	\$	3,053.22	
Web Site Monthly Maint Fees	\$	3,600.00	
Web Site Account Fees	\$	970.00	
Mailchimp	\$	106.22	
Administrative	\$	420.42	

Total Operating Costs **\$ 10,838.43**

Congressional Staff Visit - August 2019

Air Fare	\$	5,085.00	
Travel Agent Fees	\$	234.00	
Limo	\$	1,605.26	
Taxis/Uber/Lyft	\$	432.24	
Parking	\$	59.00	
Lodging	\$	4,297.50	
Food	\$	973.67	

Total Congressional Staff Visit Costs **\$ 12,686.67**

Annual Meeting

Food	\$	5,529.46	
Reception (Room & Food)	\$	2,785.61	
Misc (Meeting Materials)	\$	275.50	
Travel	\$	1,017.11	
Registration Reimbursement	\$	75.00	

Total Annual Meeting Costs **\$ 9,682.68**

Material Research Society Exhibition

Food	\$	8,000.00	
Booth Space Fee	\$	3,875.00	
Electricity	\$	205.00	
Furniture Rental	\$	1,123.18	
iPAD	\$	514.00	

Total MRS Exhibition Costs **\$ 13,717.18**

Total Expenses **\$ 46,924.96**

Cash on hand **\$ 157,306.97**