

Society for Science at User Research Facilities

Financial Report: Annual Report, 2018

Income

Cash on hand as of 12/31/2017 **\$ 47,127.53**

Facility Dues	\$ 75,000.00	
Individual Dues	\$ 480.00	
Annual Meeting Registration	\$ 9,863.55	
Misc.	\$ 1.00	
Total 2018 Income		\$ 85,344.55

Cash + 2018 Income \$ 132,472.08

Expenses

Operating Costs

PayPal Fees	\$ 892.35	
Legal Fees	\$ 617.50	
Insurance	\$ 2,268.75	
Web Site	\$ 4,870.00	
Administrative	\$ 863.26	
Total		\$ 9,511.86

Capitol Hill Exhibition (April 2018)

Graphic Design & Printing	\$ 2,230.00	
Room Set Up & Logistics	\$ 20,744.28	
Food	\$ 6,995.90	
Travel	\$ 682.99	
Total		\$ 30,653.17

Annual Meeting (June 2018)

Reception Facility Fee	\$ 2,500.00	
Materials/Signage/Shipping	\$ 1,480.20	
Food	\$ 12,962.24	
Gifts	\$ 15.00	
Total		\$ 16,942.44

Expenses as of 12/31/2018 \$ 57,122.47

Cash on hand as of 12/31/2018 \$ 75,349.61